

FEDERAL GOVERNMENT OF NIGERIA

2009 APPROPRIATIONS

2009 BUDGET

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044	TOTAL: MINISTRY OF SCIENCE AND TECHNOLOGY	22619439683
0440000	MINISTRY OF SCIENCE AND TECHNOLOGY	
	TOTAL ALLOCATION:	860,289,493
Classification No.	EXPENDITURE ITEMS	
044000007000001	TOTAL PERSONNEL COST	333,809,904
044000007000010	SALARY & WAGES - GENERAL	299,265,235
044000007000011	CONSOLIDATED SALARY	299,265,235
044000007000030	SOCIAL CONTRIBUTION	34,544,670
044000007000031	NHIS	13,817,868
044000007000032	PENSION	20,726,802
044000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	390,679,589
044000002050700	TRAVELS & TRANSPORT - GENERAL	23,205,000
044000002050111	LOCAL TRAVELS & TRANSPORT	13,650,000
044000002050112	INTERNATIONAL TRAVELS & TRANSPORT	9,555,000
044000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	24,975,000
044000002060121	LOCAL TRAVELS & TRANSPORT	20,475,000
044000002060122	INTERNATIONAL TRAVELS & TRANSPORT	4,500,000
044000002100200	UTILITIES - GENERAL	13,990,000
044000002100201	ELECTRICITY CHARGES	10,050,000
044000002100202	TELEPHONE CHARGES	3,625,000
044000002100205	WATER RATES	315,000
044000002150300	MATERIALS & SUPPLIES - GENERAL	50,563,000
044000002150301	OFFICE MATERIALS & SUPPLIES	38,998,700
044000002150302	LIBRARY BOOKS & PERIODICALS	1,050,000
044000002150303	COMPUTER MATERIALS & SUPPLIES	6,839,300
044000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,150,000

044000002150308	UNIFORMS & OTHER CLOTHING	525,000
044000002200400	MAINTENANCE SERVICES - GENERAL	20,945,000
044000002200401	MAINTENANCE OF MOTOR VEHICLES	3,465,000
044000002200405	MAINTENANCE OF OFFICE FURNITURE	2,150,000
044000002200406	MAINTENANCE OF BUILDING - OFFICE	5,250,000
044000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,830,000
044000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,200,000
044000002200499	OTHER MAINTENANCE SERVICES	1,050,000
044000002250500	TRAINING - GENERAL	17,450,000
044000002250501	LOCAL TRAINING	13,650,000
044000002250502	INT'L TRAINING	3,800,000
044000002300600	OTHER SERVICES - GENERAL	5,000,000
044000002300601	SECURITY SERVICES	5,000,000
044000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,640,500
044000002350701	FINANCIAL CONSULTING	2,593,000
044000002350702	INFORMATION TECHNOLOGY CONSULTING	2,047,500
044000002400800	FINANCIAL - GENERAL	525,000
044000002400801	BANK CHARGES	525,000
044000002450900	FUEL & LUBRICANTS - GENERAL	2,923,200
044000002450901	MOTOR VEHICLE FUEL COST	2,923,200
044000002501000	MISCELLANEOUS	135,190,263
044000002501001	REFRESHMENT & MEALS	4,200,263
044000002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
044000002501006	POSTAGES & COURIER SERVICES	1,890,000
044000002501007	WELFARE PACKAGES	10,000,000
044000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,100,000
044000002501009	SPORTING ACTIVITIES	5,000,000
044000002501010	NATIONAL COUNCIL ON SCIENCE & TECHNOLOGY	10,000,000
044000002501011	NASTEC	10,000,000

044000002501012	PRESS BRIEFING	4,500,000
044000002501013	NRDCC	7,500,000
044000002501014	MANPOWER AUDIT REVIEW	5,000,000
044000002501015	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD	70,000,000
044000004007000	GRANTS & CONTRIBUTION - GENERAL	91,272,626
044000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	5,250,000
044000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	86,022,626
	TOTAL CAPITAL PROJECT	135,800,000
044000010000000	ONGOING PROJECTS (OTHERS)	135,800,000
044000010020000	NATIONAL SCIENCE & TECH. MUSEUM (NSPM), ABUJA	20,000,000
044000010030000	NATIONAL SCIENCE & TECH. DATA BANK (NSTDB)	10,000,000
044000010050000	ESTABLISHMENT OF S&T LIBRARY	10,000,000
044000010060000	ESTABLISHMENT OF SCIENCE & TECH. PARKS	25,800,000
044000010070000	PRESIDENTIAL STANDING COMMITTEE ON INNOVATIONS & INVENTIONS	65,000,000
044000010080000	PURCHASE OF LAW BOOKS	5,000,000
0440601	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES	
	TOTAL ALLOCATION:	1016216006
Classification No.	EXPENDITURE ITEMS	
044060107000001	TOTAL PERSONNEL COST	176375146.7
044060107000010	SALARY & WAGES - GENERAL	132,001,699
044060107000011	CONSOLIDATED SALARY	132,001,699
044060107000020	BENEFITS AND ALLOWANCES - GENERAL	27,873,236
044060107000021	NON-REGULAR ALLOWANCES	544,000
044060107000022	RENT SUBSIDY	27,329,236
044060107000030	SOCIAL CONTRIBUTION	16,500,212
044060107000031	NHIS	6,600,085
044060107000032	PENSION	9,900,127

044060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	139,840,859
	TOTAL CAPITAL PROJECT	700,000,000
044060110000000	ONGOING PROJECTS (OTHERS)	700,000,000
044060110010000	ESTABLISHMENT OF A CENTRAL ENGINEERING DESIGN AND SIMULATION FACILITIES INCLUDING COMPUTER AIDED DESIGN AND COMPUTER AIDED MANUFACTURING (CAD/CAM)-NODAL EXPANSION	170,000,000
044060110020000	DEVELOPMENT OF NANO MATERIALS AND SOLAR PANELS	120,000,000
044060110030000	ENGINEERING IN AGRICULTURE AND MINERALS PROCESSING SECTORS	100,000,000
044060110050000	RENOVATION OF BAUCHI, PORT HARCOURT, ILESA AND LAGOS LAISON OFFICES	30,000,000
044060110060000	ADVANCE MANUFACTURING TECHNOLOGY INSTITUTE (NORTH & SOUTH):. 1. INFRASTRUCTURE AND UTILITIES (WORKSHOPS, LABORATORIES, LIBRARIES,OFFICIES, DEDICATED IT INFRASTRUCTURE, ETC) 2. PLASMA LASER AND CNC FABRICATION CENTRE	130,000,000
044060110070000	INFRASTRUCTURE FOR 7.5 MW SOLAR PANEL PLANT AT KARSHI, DESIGN	70,000,000
044060110080000	PROTOTYPING ENGINEERING DEVELOPMENT INSTITUTE (PEDI), ILESA	80,000,000
0440602	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	
	TOTAL ALLOCATION:	1013581503
Classification No.	EXPENDITURE ITEMS	
044060207000001	TOTAL PERSONNEL COST	173893468
044060207000010	SALARY & WAGES - GENERAL	130,572,277
044060207000011	CONSOLIDATED SALARY	130,572,277
044060207000020	BENEFITS AND ALLOWANCES - GENERAL	26,999,657
044060207000021	NON-REGULAR ALLOWANCES	536,000

044060207000022	RENT SUBSIDY	26,463,657
044060207000030	SOCIAL CONTRIBUTION	16,321,535
044060207000031	NHIS	6,528,614
044060207000032	PENSION	9,792,921
044060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	119,688,035
	TOTAL CAPITAL PROJECT	720,000,000
044060210000000	ONGOING PROJECTS (OTHERS)	720,000,000
044060210010000	DEVELOPMENT AND FURNISHING OF PERMANENT HEAD OFFICE	300,000,000
044060210020000	DEVELOPMENT AND EQUIPPING OF NATIONAL PHYSICS ADVANCED LABORATORY	65,000,000
044060210030000	DEVELOPMENT AND EQUIPPING OF NATIONAL CHEMISTRY ADVANCED LABORATORY	65,000,000
044060210040000	RENEWAL OF TECHNICAL SERVICE/MAINTENANCE AGREEMENT	150,000,000
044060210050000	PROVISION OF ELECTRONIC SECURITY FOR THE NUCLEAR TECH. CENTER	30,000,000
044060210060000	DEVELOPMENT AND EQUIPPING OF NATIONAL BIOTECHNOLOGY ADVANCED LABORATORY	60,000,000
044060210070000	DEVELOPMENT AND EQUIPPING OF NATIONAL APPLIED MATHEMATICS ADVANCED LABORATORY	50,000,000
0440603	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	284196624.1
Classification No.	EXPENDITURE ITEMS	
044060307000001	TOTAL PERSONNEL COST	101842117.1
044060307000010	SALARY & WAGES - GENERAL	75,283,583
044060307000011	CONSOLIDATED SALARY	75,283,583
044060307000020	BENEFITS AND ALLOWANCES - GENERAL	17,148,086
044060307000021	NON-REGULAR ALLOWANCES	416,000
044060307000022	RENT SUBSIDY	16,732,086

044060307000030	SOCIAL CONTRIBUTION	9,410,448
044060307000031	NHIS	3,764,179
044060307000032	PENSION	5,646,269
044060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	98,269,210
	TOTAL CAPITAL PROJECT	84,085,297
044060310000000	ONGOING PROJECTS (OTHERS)	59,085,297
044060310010000	DEVELOPMENT OF HERBARIUM AND PILOT EXPERIMENTAL PLANTS FARMS/GARDENS	13,000,000
044060310020000	LABORATORY AND PILOT PRODUCTION UNIT DEVELOPMENT (PDU) (PRIMARY EFFICACY AND SAFETY ANALYSIS)	13,000,000
044060310030000	OBSERVATIONAL STUDIES OF HERBAL THERAPIES FOR TOPICAL DISEASES INCLUDING HIV/AIDS, TUBERCULOSIS, MALARIA ETC	13,085,297
044060310060000	DEVELOPMENT OF VIRTUAL LIBRARY AND FOCAL REFERENCE CENTRE FOR TRADITIONAL MEDICINE KNOWLEDGE AND PRACTICE(TMKP'S) IN AFRICA	15,000,000
044060310070000	DEVELOPMENT OF A FRAMEWORK FOR AN INTELLECTUAL PROPERTY RIGHTS REGIME FOR TRADITIONAL MEDICAL KNOWLEDGE PROTECTION	5,000,000
044060320000000	NEW PROJECTS (OTHERS)	25,000,000
044060320010000	DEVELOPMENT OF DEEP BOREHOLE AND WATER TREATMENT PLANT WITH 30,000 LITRE TANK, COMPLITE WITH PUMP AND RETICULATION PIPES AND TERMINALS. MAINTANCE OF 30 LITRE TANK,COMPLITE WITH PUMP AND RETICULATION PIPES AND TERMINALS.	25,000,000
0440604	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	
	TOTAL ALLOCATION:	2843667587
Classification No.	EXPENDITURE ITEMS	
044060407000001	TOTAL PERSONNEL COST	660568254.1
044060407000010	SALARY & WAGES - GENERAL	503,109,960

044060407000011	CONSOLIDATED SALARY	503,109,960
044060407000020	BENEFITS AND ALLOWANCES - GENERAL	117,209,498
044060407000021	NON-REGULAR ALLOWANCES	79,502,713
044060407000022	RENT SUBSIDY	37,706,784
044060407000030	SOCIAL CONTRIBUTION	40,248,797
044060407000031	NHIS	17,608,849
044060407000032	PENSION	22,639,948
044060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	249,099,333
	TOTAL CAPITAL PROJECT	1,934,000,000
044060410000000	ONGOING PROJECTS (OTHERS)	1,934,000,000
044060410010000	DEVELOPMENT AND LAUNCH OF HIGH RESOLUTION SATELLITE(NIGERIA SAT-2)	700,000,000
044060410020000	INSURANCE OF SAT	114,000,000
044060410030000	SPACE LIBRARY AND DATA BANK BUILDING	40,000,000
044060410040000	COMPLETION OF DEVELOPMENT OF OLUSEGUN OBASANJO SPACE CENTRE (CONFERENCE CENTRE, PLANTARIUM, ACCESS ROADS, ADMINISTRATIVE AND GROUND STATION BUILDINGS, PERIMETER FENCING, SITE INFRASTRUCTURE, SOLAR ENERGY GENERATING SYSTEM, COMMUNICATION SATELLITE RECEIVIN	200,000,000
044060410050000	DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRUCTURE(NGDI):INFRASTRUCTURAL DEVELOPMENT, CAPACITY BUILDING	150,000,000
044060410060000	ACQUISITION OF SPACE TECHNOLOGY EQUIPMENTS FOR SUSTAINABLE AGRICULTURAL PRODUCTION, RESOURCE INVENTORY, MANAGEMENT AND ECOLOGY/DISASTER MANAGEMENT (DTM, TRANSPORTATION, DAMS, UTILITY)	155,000,000
044060410090000	ACQUISITION OF HIGH RESOLUTION SATELLITE IMAGERY FOR THE NIGER-DELTA REGION AND STATES ALONG THE COASTAL AREA, AND DEVELOPMENT OF TECHNIQUES FOR DATA FUSION AND	120,000,000

FILTERING TO REMOVE CLOUD COVER

044060410100000	TELEMEDICINE	5,000,000
044060410110000	PROVISION OF NATIONWIDE DIFFERENTIAL GLOBAL SATELLITE SYSTEM(GNSS)	40,000,000
044060410120000	HEADQUARTERS:EDITING STUDIO ON PUBLICATION AND PROCUREMENT OF 2 DIGITAL CAMERAS	10,000,000
044060410140000	STATE OF THE ART ADVANCED COMPUTATION AND EXPERT SYSTEM EQUIPMENT	100,000,000
044060410190000	COMPLETION OF PERIMETER FENCE AT PERMANENT SITE	50,000,000
044060410240000	ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY,INTEGRATION AND TESTING CENTR	200,000,000
044060410250000	GENERATION OF VEHICLE NAVIGATIONAL DATA FROM EXISTING HIGH RESOLUTION (QUICKBIRD) IN OUR ARCHIVE. FOCUSING ON THE DEVELOPMENT OF DIGITAL DATA FOR AN IN-CAR VEHICLE NAVIGATION INCLUDING THE DEVELOPMENT OF HARDWARE AND SOFTWARE	30,000,000
044060410260000	BUSINESS AND MARKETING CAPABILITY EXPANSION	20,000,000
0440605	COOPERATIVE INFORMATION NETWORK	
	TOTAL ALLOCATION:	45614538.65
Classification No.	EXPENDITURE ITEMS	
044060507000001	TOTAL PERSONNEL COST	38046394.05
044060507000010	SALARY & WAGES - GENERAL	18,351,954
044060507000011	CONSOLIDATED SALARY	18,351,954
044060507000020	BENEFITS AND ALLOWANCES - GENERAL	17,400,446
044060507000021	NON-REGULAR ALLOWANCES	13,500,000
044060507000022	RENT SUBSIDY	3,900,446
044060507000030	SOCIAL CONTRIBUTION	2,293,994

044060507000031	NHIS	917,598
044060507000032	PENSION	1,376,397
044060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,568,145
0440606	NATIONAL INFORMATION TECHONOLGY DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	696143321.8
Classification No.	EXPENDITURE ITEMS	
044060607000001	TOTAL PERSONNEL COST	158462615.8
044060607000010	SALARY & WAGES - GENERAL	118,936,472
044060607000011	CONSOLIDATED SALARY	118,936,472
044060607000020	BENEFITS AND ALLOWANCES - GENERAL	24,659,085
044060607000021	NON-REGULAR ALLOWANCES	436,000
044060607000022	RENT SUBSIDY	24,223,085
044060607000030	SOCIAL CONTRIBUTION	14,867,059
044060607000031	NHIS	5,946,824
044060607000032	PENSION	8,920,235
044060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	132,680,706
	TOTAL CAPITAL PROJECT	405,000,000
044060610000000	ONGOING PROJECTS (OTHERS)	370,000,000
044060610010000	COMPLETION OF HEADQUARTER OFFICE BUILDING	40,000,000
044060610020000	ESTABLISHMENT OF INFORMATION TECHNOLOGY CENTERS AT BORI, BAYELSA, OWODE YEWA OGUN, SOBA LG KADUNA, OPETE OGOOLUWA LGA AND SEVEN OTHERS INCLUDING SCIENCE AND TECH. LIBRARY IN BORI (RIVERS)	330,000,000
044060620000000	NEW PROJECTS (OTHERS)	35,000,000
044060620010000	R & D FOR SOFTWARE AND E-WASTE MANAGEMENT	35,000,000
0440607	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA	
	TOTAL ALLOCATION:	1211789078
Classification No.	EXPENDITURE ITEMS	
044060707000001	TOTAL PERSONNEL COST	148309898.5

044060707000010	SALARY & WAGES - GENERAL	111,270,404
044060707000011	CONSOLIDATED SALARY	111,270,404
044060707000020	BENEFITS AND ALLOWANCES - GENERAL	23,130,694
044060707000021	NON-REGULAR ALLOWANCES	492,000
044060707000022	RENT SUBSIDY	22,638,694
044060707000030	SOCIAL CONTRIBUTION	13,908,800
044060707000031	NHIS	5,563,520
044060707000032	PENSION	8,345,280
044060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	184,479,180
	TOTAL CAPITAL PROJECT	879,000,000
044060710000000	ONGOING PROJECTS (OTHERS)	879,000,000
044060710020000	DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS	100,000,000
044060710030000	PLANT TISSUE CULTURE DEVELOPMENT - ESTABLISHMENT OF THREE (3) STANDARD TISSUE CULTURE LABORATORY	110,000,000
044060710040000	DEVELOPMENT OF HEADQUARTERS BUILDING	100,000,000
044060710050000	GENETIC RESOURCE CONSERVATION & MAINTENANCE OF SEED FIELD GENE BANKS ACROSS THE GEO-POLITICAL ZONES OF NIGERIA	95,000,000
044060710060000	PROVISION OF RESEARCH FACILITIES & EQUIPMENTS FOR FOURTEEN SEVEN (14) ZONAL CENTRES OF EXCELENCE AND THE BIOTECHNOLOGY ADVANCE LABORATORY AT SHESTCO	176,000,000
044060710080000	RESEARCH & DEVELOPMENT ON HEPATITIS-B VACCINE DEVELOPMENT & OTHER SIMILAR INFECTIOUS DIESEASES	110,000,000
044060710090000	BIOPHARMACEUTICALS IN COLLABORATION WITH INTERNATIONAL CENTRE FOR GENETIC ENGINEERING AND BIOTECHNOLOGY (ICGEB) OF AN AFRICAN CENTRE OF EXCELLENCE IN BIOPHARMACEUTICALS	71,000,000

044060710100000	DEVELOPMENT OF ZONAL BIOTECHNOLOGY RESOURCE CENTRES (NW, NC, SS)	30,000,000
044060710110000	ESTABLISHMENT OF ZONAL BIOTECHNOLOGY RESOURCE CENTRES (SW, SE, NE)	87,000,000
0440608	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	
	TOTAL ALLOCATION:	811109017.5
Classification No.	EXPENDITURE ITEMS	
044060807000001	TOTAL PERSONNEL COST	72336667.04
044060807000010	SALARY & WAGES - GENERAL	54,990,457
044060807000011	CONSOLIDATED SALARY	54,990,457
044060807000020	BENEFITS AND ALLOWANCES - GENERAL	10,472,403
044060807000021	NON-REGULAR ALLOWANCES	180,000
044060807000022	RENT SUBSIDY	10,292,403
044060807000030	SOCIAL CONTRIBUTION	6,873,807
044060807000031	NHIS	2,749,523
044060807000032	PENSION	4,124,284
044060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	210,958,884
	TOTAL CAPITAL PROJECT	527,813,466
044060810000000	ONGOING PROJECTS (OTHERS)	380,813,466
044060810010000	PROVISION OF LIBRARY FACILITIES	12,104,489
044060810020000	QUALITY CONTROL LABORATORIES IN CENTRES	110,000,000
044060810030000	PROVISION OF STANDBY GENERATOR IN 21 CENTRES: 125 KVA GENERATOR (1 EACH)	52,500,000
044060810040000	FIRE FIGHTING EQUIPMENT FOR CENTERS	22,000,000
044060810050000	ACQUISITION OF DEMONSTRATION EQUIPMENT FOR INCUBATEES	34,208,977
044060810060000	DEVELOPMENT OF PERMANENT SITE: HEADQUARTER BUILDING	150,000,000
	NEW PROJECTS (OTHERS)	147,000,000
044000010090000	PROPOSED TECHNOLOGY INCUBATION CENTRES IN OSUN, EKITI, KOGI, RIVERS, KASTINA, KADUNA, TARABA, ENUGU STATES, AND	147,000,000

OTHERS.

0440609	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	
	TOTAL ALLOCATION:	36721081.55
Classification No.	EXPENDITURE ITEMS	
044060907000001	TOTAL PERSONNEL COST	16056384.05
044060907000010	SALARY & WAGES - GENERAL	11,822,612
044060907000011	CONSOLIDATED SALARY	11,822,612
044060907000020	BENEFITS AND ALLOWANCES - GENERAL	2,755,946
044060907000021	NON-REGULAR ALLOWANCES	72,000
044060907000022	RENT SUBSIDY	2,683,946
044060907000030	SOCIAL CONTRIBUTION	1,477,827
044060907000031	NHIS	591,131
044060907000032	PENSION	886,696
044060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	15,664,698
	TOTAL CAPITAL PROJECT	5,000,000
0440610	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	
	TOTAL ALLOCATION:	28122518.48
Classification No.	EXPENDITURE ITEMS	
044061007000001	TOTAL PERSONNEL COST	15620320.98
044061007000010	SALARY & WAGES - GENERAL	11,537,461
044061007000011	CONSOLIDATED SALARY	11,537,461
044061007000020	BENEFITS AND ALLOWANCES - GENERAL	2,640,677
044061007000021	NON-REGULAR ALLOWANCES	68,000
044061007000022	RENT SUBSIDY	2,572,677
044061007000030	SOCIAL CONTRIBUTION	1,442,183
044061007000031	NHIS	576,873
044061007000032	PENSION	865,310
044061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,502,198

	TOTAL CAPITAL PROJECT	5,000,000
0440611	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	
	TOTAL ALLOCATION:	33892342.31
Classification No.	EXPENDITURE ITEMS	
044061107000001	TOTAL PERSONNEL COST	19232034.4
044061107000010	SALARY & WAGES - GENERAL	14,190,420
044061107000011	CONSOLIDATED SALARY	14,190,420
044061107000020	BENEFITS AND ALLOWANCES - GENERAL	3,267,812
044061107000021	NON-REGULAR ALLOWANCES	88,000
044061107000022	RENT SUBSIDY	3,179,812
044061107000030	SOCIAL CONTRIBUTION	1,773,803
044061107000031	NHIS	709,521
044061107000032	PENSION	1,064,282
044061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,660,308
	TOTAL CAPITAL PROJECT	5,000,000
0440612	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	
	TOTAL ALLOCATION:	37293373.35
Classification No.	EXPENDITURE ITEMS	
044061207000001	TOTAL PERSONNEL COST	24264705.85
044061207000010	SALARY & WAGES - GENERAL	17,989,818
044061207000011	CONSOLIDATED SALARY	17,989,818
044061207000020	BENEFITS AND ALLOWANCES - GENERAL	4,026,161
044061207000021	NON-REGULAR ALLOWANCES	104,000
044061207000022	RENT SUBSIDY	3,922,161
044061207000030	SOCIAL CONTRIBUTION	2,248,727
044061207000031	NHIS	899,491
044061207000032	PENSION	1,349,236
044061207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,028,668
	TOTAL CAPITAL PROJECT	5,000,000

0440613	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	
	TOTAL ALLOCATION:	24628524.05
Classification No.	EXPENDITURE ITEMS	
044061307000001	TOTAL PERSONNEL COST	12477346.8
044061307000010	SALARY & WAGES - GENERAL	9,377,516
044061307000011	CONSOLIDATED SALARY	9,377,516
044061307000020	BENEFITS AND ALLOWANCES - GENERAL	1,927,641
044061307000021	NON-REGULAR ALLOWANCES	56,000
044061307000022	RENT SUBSIDY	1,871,641
044061307000030	SOCIAL CONTRIBUTION	1,172,190
044061307000031	NHIS	468,876
044061307000032	PENSION	703,314
044061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,151,177
	TOTAL CAPITAL PROJECT	5,000,000
0440614	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	
	TOTAL ALLOCATION:	28996972.23
Classification No.	EXPENDITURE ITEMS	
044061407000001	TOTAL PERSONNEL COST	18153155.23
044061407000010	SALARY & WAGES - GENERAL	13,403,779
044061407000011	CONSOLIDATED SALARY	13,403,779
044061407000020	BENEFITS AND ALLOWANCES - GENERAL	3,073,904
044061407000021	NON-REGULAR ALLOWANCES	80,000
044061407000022	RENT SUBSIDY	2,993,904
044061407000030	SOCIAL CONTRIBUTION	1,675,472
044061407000031	NHIS	670,189
044061407000032	PENSION	1,005,283
044061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,843,817
	TOTAL CAPITAL PROJECT	5,000,000
0440615	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	

	TOTAL ALLOCATION:	18852634.63
Classification No.	EXPENDITURE ITEMS	
044061507000001	TOTAL PERSONNEL COST	7071435.375
044061507000010	SALARY & WAGES - GENERAL	5,241,843
044061507000011	CONSOLIDATED SALARY	5,241,843
044061507000020	BENEFITS AND ALLOWANCES - GENERAL	1,174,362
044061507000021	NON-REGULAR ALLOWANCES	36,000
044061507000022	RENT SUBSIDY	1,138,362
044061507000030	SOCIAL CONTRIBUTION	655,230
044061507000031	NHIS	262,092
044061507000032	PENSION	393,138
044061507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,781,199
	TOTAL CAPITAL PROJECT	5,000,000
0440616	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	
	TOTAL ALLOCATION:	21271368.05
Classification No.	EXPENDITURE ITEMS	
044061607000001	TOTAL PERSONNEL COST	9606632.175
044061607000010	SALARY & WAGES - GENERAL	7,140,103
044061607000011	CONSOLIDATED SALARY	7,140,103
044061607000020	BENEFITS AND ALLOWANCES - GENERAL	1,574,016
044061607000021	NON-REGULAR ALLOWANCES	28,000
044061607000022	RENT SUBSIDY	1,546,016
044061607000030	SOCIAL CONTRIBUTION	892,513
044061607000031	NHIS	357,005
044061607000032	PENSION	535,508
044061607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,664,736
	TOTAL CAPITAL PROJECT	5,000,000
0440617	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	
	TOTAL ALLOCATION:	17924194.77

Classification No.	EXPENDITURE ITEMS	
044061707000001	TOTAL PERSONNEL COST	9725311.125
044061707000010	SALARY & WAGES - GENERAL	7,190,033
044061707000011	CONSOLIDATED SALARY	7,190,033
044061707000020	BENEFITS AND ALLOWANCES - GENERAL	1,636,524
044061707000021	NON-REGULAR ALLOWANCES	48,000
044061707000022	RENT SUBSIDY	1,588,524
044061707000030	SOCIAL CONTRIBUTION	898,754
044061707000031	NHIS	359,502
044061707000032	PENSION	539,252
044061707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,198,884
	TOTAL CAPITAL PROJECT	5,000,000
0440618	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	
	TOTAL ALLOCATION:	19040128.53
Classification No.	EXPENDITURE ITEMS	
044061807000001	TOTAL PERSONNEL COST	7118235
044061807000010	SALARY & WAGES - GENERAL	6,327,320
044061807000011	CONSOLIDATED SALARY	6,327,320
044061807000030	SOCIAL CONTRIBUTION	790,915
044061807000031	NHIS	316,366
044061807000032	PENSION	474,549
044061807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,921,894
	TOTAL CAPITAL PROJECT	5,000,000
0440619	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	
	TOTAL ALLOCATION:	15866396.45
Classification No.	EXPENDITURE ITEMS	
044061907000001	TOTAL PERSONNEL COST	5882428.125
044061907000010	SALARY & WAGES - GENERAL	5,228,825
044061907000011	CONSOLIDATED SALARY	5,228,825

044061907000030	SOCIAL CONTRIBUTION	653,603
044061907000031	NHIS	261,441
044061907000032	PENSION	392,162
044061907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,983,968
	TOTAL CAPITAL PROJECT	5,000,000
0440620	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	
	TOTAL ALLOCATION:	19338305.73
Classification No.	EXPENDITURE ITEMS	
044062007000001	TOTAL PERSONNEL COST	8177942.6
044062007000010	SALARY & WAGES - GENERAL	6,062,176
044062007000011	CONSOLIDATED SALARY	6,062,176
044062007000020	BENEFITS AND ALLOWANCES - GENERAL	1,357,995
044062007000021	NON-REGULAR ALLOWANCES	36,000
044062007000022	RENT SUBSIDY	1,321,995
044062007000030	SOCIAL CONTRIBUTION	757,772
044062007000031	NHIS	303,109
044062007000032	PENSION	454,663
044062007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,160,363
	TOTAL CAPITAL PROJECT	5,000,000
0440621	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	
	TOTAL ALLOCATION:	22330806.8
Classification No.	EXPENDITURE ITEMS	
044062107000001	TOTAL PERSONNEL COST	8222404.875
044062107000010	SALARY & WAGES - GENERAL	6,148,601
044062107000011	CONSOLIDATED SALARY	6,148,601
044062107000020	BENEFITS AND ALLOWANCES - GENERAL	1,305,229
044062107000021	NON-REGULAR ALLOWANCES	32,000
044062107000022	RENT SUBSIDY	1,273,229
044062107000030	SOCIAL CONTRIBUTION	768,575

044062107000031	NHIS	307,430
044062107000032	PENSION	461,145
044062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,108,402
	TOTAL CAPITAL PROJECT	5,000,000
0440622	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	
	TOTAL ALLOCATION:	24969373.18
Classification No.	EXPENDITURE ITEMS	
044062207000001	TOTAL PERSONNEL COST	10520444.18
044062207000010	SALARY & WAGES - GENERAL	7,896,511
044062207000011	CONSOLIDATED SALARY	7,896,511
044062207000020	BENEFITS AND ALLOWANCES - GENERAL	1,636,869
044062207000021	NON-REGULAR ALLOWANCES	48,000
044062207000022	RENT SUBSIDY	1,588,869
044062207000030	SOCIAL CONTRIBUTION	987,064
044062207000031	NHIS	394,826
044062207000032	PENSION	592,238
044062207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,448,929
	TOTAL CAPITAL PROJECT	5,000,000
0440623	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	
	TOTAL ALLOCATION:	45063952.78
Classification No.	EXPENDITURE ITEMS	
044062307000001	TOTAL PERSONNEL COST	5994919.275
044062307000010	SALARY & WAGES - GENERAL	4,411,023
044062307000011	CONSOLIDATED SALARY	4,411,023
044062307000020	BENEFITS AND ALLOWANCES - GENERAL	1,032,518
044062307000021	NON-REGULAR ALLOWANCES	32,000
044062307000022	RENT SUBSIDY	1,000,518
044062307000030	SOCIAL CONTRIBUTION	551,378
044062307000031	NHIS	220,551

044062307000032	PENSION	330,827
044062307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,069,034
	TOTAL CAPITAL PROJECT	35,000,000
	ONGOING PROJECTS (OTHERS)	5,000,000
044062307001402	EXTENSION OF CENTRE TO TEMIDIRE	30,000,000
0440623	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	
	TOTAL ALLOCATION:	21602028.39
Classification No.	EXPENDITURE ITEMS	
044062307000001	TOTAL PERSONNEL COST	10148702.83
044062307000010	SALARY & WAGES - GENERAL	7,504,377
044062307000011	CONSOLIDATED SALARY	7,504,377
044062307000020	BENEFITS AND ALLOWANCES - GENERAL	1,706,279
044062307000021	NON-REGULAR ALLOWANCES	40,000
044062307000022	RENT SUBSIDY	1,666,279
044062307000030	SOCIAL CONTRIBUTION	938,047
044062307000031	NHIS	375,219
044062307000032	PENSION	562,828
044062307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,453,326
	TOTAL CAPITAL PROJECT	5,000,000
0440623	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	
	TOTAL ALLOCATION:	17236202.13
Classification No.	EXPENDITURE ITEMS	
044062307000001	TOTAL PERSONNEL COST	8169535.325
044062307000010	SALARY & WAGES - GENERAL	6,081,053
044062307000011	CONSOLIDATED SALARY	6,081,053
044062307000020	BENEFITS AND ALLOWANCES - GENERAL	1,328,351
044062307000021	NON-REGULAR ALLOWANCES	36,000
044062307000022	RENT SUBSIDY	1,292,351
044062307000030	SOCIAL CONTRIBUTION	760,132

044062307000031	NHIS	304,053
044062307000032	PENSION	456,079
044062307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,066,667
	TOTAL CAPITAL PROJECT	5,000,000
0440660	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	
	TOTAL ALLOCATION:	49093505.8
Classification No.	EXPENDITURE ITEMS	
044066007000001	TOTAL PERSONNEL COST	10026839
044066007000010	SALARY & WAGES - GENERAL	5,975,970
044066007000011	CONSOLIDATED SALARY	5,975,970
044066007000020	BENEFITS AND ALLOWANCES - GENERAL	1,303,672
044066007000021	NON-REGULAR ALLOWANCES	32,000
044066007000022	RENT SUBSIDY	1,271,672
044066007000030	SOCIAL CONTRIBUTION	746,996
044066007000031	NHIS	298,799
044066007000032	PENSION	448,198
044066007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,066,667
	TOTAL CAPITAL PROJECT	35,000,000
044066007002401	ONGOING PROJECTS (OTHERS)	5,000,000
044066007003401	EXTENSION OF CENTRE TO OWODE - YEWA	30,000,000
0440661	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	
	TOTAL ALLOCATION:	17093305.35
Classification No.	EXPENDITURE ITEMS	
044066107000001	TOTAL PERSONNEL COST	8026638.55
044066107000010	SALARY & WAGES - GENERAL	5,975,970
044066107000011	CONSOLIDATED SALARY	5,975,970
044066107000020	BENEFITS AND ALLOWANCES - GENERAL	1,303,672
044066107000021	NON-REGULAR ALLOWANCES	32,000
044066107000022	RENT SUBSIDY	1,271,672

044066107000030	SOCIAL CONTRIBUTION	746,996
044066107000031	NHIS	298,799
044066107000032	PENSION	448,198
044066107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,066,667
	TOTAL CAPITAL PROJECT	5,000,000
0440662	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	
	TOTAL ALLOCATION:	16839837.45
Classification No.	EXPENDITURE ITEMS	
044066207000001	TOTAL PERSONNEL COST	7773170.65
044066207000010	SALARY & WAGES - GENERAL	5,788,376
044066207000011	CONSOLIDATED SALARY	5,788,376
044066207000020	BENEFITS AND ALLOWANCES - GENERAL	1,261,248
044066207000021	NON-REGULAR ALLOWANCES	32,000
044066207000022	RENT SUBSIDY	1,229,248
044066207000030	SOCIAL CONTRIBUTION	723,547
044066207000031	NHIS	289,419
044066207000032	PENSION	434,128
044066207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,066,667
	TOTAL CAPITAL PROJECT	5,000,000
0440663	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	
	TOTAL ALLOCATION:	17881577.3
Classification No.	EXPENDITURE ITEMS	
044066307000001	TOTAL PERSONNEL COST	8814910.5
044066307000010	SALARY & WAGES - GENERAL	6,546,124
044066307000011	CONSOLIDATED SALARY	6,546,124
044066307000020	BENEFITS AND ALLOWANCES - GENERAL	1,450,521
044066307000021	NON-REGULAR ALLOWANCES	40,000
044066307000022	RENT SUBSIDY	1,410,521
044066307000030	SOCIAL CONTRIBUTION	818,266

044066307000031	NHIS	327,306
044066307000032	PENSION	490,959
044066307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,066,667
	TOTAL CAPITAL PROJECT	5,000,000
0440624	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	
	TOTAL ALLOCATION:	118847782.9
Classification No.	EXPENDITURE ITEMS	
044062407000001	TOTAL PERSONNEL COST	82908090.85
044062407000010	SALARY & WAGES - GENERAL	60,988,434
044062407000011	CONSOLIDATED SALARY	60,988,434
044062407000020	BENEFITS AND ALLOWANCES - GENERAL	14,296,103
044062407000021	NON-REGULAR ALLOWANCES	472,000
044062407000022	RENT SUBSIDY	13,824,103
044062407000030	SOCIAL CONTRIBUTION	7,623,554
044062407000031	NHIS	3,049,422
044062407000032	PENSION	4,574,133
044062407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,939,692
0440626	ELECTRONICS DEVELOPMENT INSTITUTE, ELDI - AWKA	
	TOTAL ALLOCATION:	154082680.2
Classification No.	EXPENDITURE ITEMS	
044062607000001	TOTAL PERSONNEL COST	103544227.7
044062607000010	SALARY & WAGES - GENERAL	76,386,229
044062607000011	CONSOLIDATED SALARY	76,386,229
044062607000020	BENEFITS AND ALLOWANCES - GENERAL	17,609,720
044062607000021	NON-REGULAR ALLOWANCES	476,000
044062607000022	RENT SUBSIDY	17,133,720
044062607000030	SOCIAL CONTRIBUTION	9,548,279

044062607000031	NHIS	3,819,311
044062607000032	PENSION	5,728,967
044062607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40,538,453
	TOTAL CAPITAL PROJECT	10,000,000
044062610000000	ONGOING PROJECTS (OTHERS)	10,000,000
044062610020000	DEVELOPMENT OF SOLAR BALANCE SYSTEM COMPONENTS AND ACQUISITION OF LABORATORY EQUIPMENT FOR DESIGN AND DEVELOPMENT	10,000,000
0440626	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQ ILE IFE	
	TOTAL ALLOCATION:	394262760.7
Classification No.	EXPENDITURE ITEMS	
044062607000001	TOTAL PERSONNEL COST	116402740.6
044062607000010	SALARY & WAGES - GENERAL	87,701,270
044062607000011	CONSOLIDATED SALARY	87,701,270
044062607000020	BENEFITS AND ALLOWANCES - GENERAL	17,738,812
044062607000021	NON-REGULAR ALLOWANCES	380,000
044062607000022	RENT SUBSIDY	17,358,812
044062607000030	SOCIAL CONTRIBUTION	10,962,659
044062607000031	NHIS	4,385,063
044062607000032	PENSION	6,577,595
044062607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	118,930,010
	TOTAL CAPITAL PROJECT	158,930,010
044062610000000	ONGOING PROJECTS (OTHERS)	158,930,010
044062607001401	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQ ILE IFE	108,930,010
044062607001402	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, SSZO, BAYELSA	5,000,000

044062607001403	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT,NCZO, ABUJA	5,000,000
044062610010000	APPRAISAL AND REVIEW OF NATIONAL SCIENCE AND TECHNOLOGY POLICY	15,000,000
044062610020000	COLLABORATIVE PROJECT WITH INTERNATIONAL INSTITUTIONS (E.G. SPRU, UK; UNU MERIT, NETHERLANDS, CESTII, S. AFRICA)	25,000,000
0440627	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM -SWZO, LAGOS)	
	TOTAL ALLOCATION:	97753597.3
Classification No.	EXPENDITURE ITEMS	
044062707000001	TOTAL PERSONNEL COST	32350487.33
044062707000010	SALARY & WAGES - GENERAL	23,955,863
044062707000011	CONSOLIDATED SALARY	23,955,863
044062707000020	BENEFITS AND ALLOWANCES - GENERAL	5,400,141
044062707000021	NON-REGULAR ALLOWANCES	120,000
044062707000022	RENT SUBSIDY	5,280,141
044062707000030	SOCIAL CONTRIBUTION	2,994,483
044062707000031	NHIS	1,197,793
044062707000032	PENSION	1,796,690
044062707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	45,403,110
	TOTAL CAPITAL PROJECT	20,000,000
044062710000000	ONGOING PROJECTS (OTHERS)	20,000,000
044062710010000	STAFF CAPACITY DEVELOPMENT	20,000,000
0440628	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT INSTITUTE (NEDDI) -NNEWI	
	TOTAL ALLOCATION:	137066476.5
Classification No.	EXPENDITURE ITEMS	
044062807000001	TOTAL PERSONNEL COST	55412433.45
044062807000010	SALARY & WAGES - GENERAL	41,081,434

044062807000011	CONSOLIDATED SALARY	41,081,434
044062807000020	BENEFITS AND ALLOWANCES - GENERAL	9,195,820
044062807000021	NON-REGULAR ALLOWANCES	240,000
044062807000022	RENT SUBSIDY	8,955,820
044062807000030	SOCIAL CONTRIBUTION	5,135,179
044062807000031	NHIS	2,054,072
044062807000032	PENSION	3,081,108
044062807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	51,654,043
	TOTAL CAPITAL PROJECT	30,000,000
044062807002401	ONGOING PROJECTS (OTHERS)	
044062807002401	ADVANCE MANUFACTURING SYSTEM	30,000,000
0440629	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE	
	TOTAL ALLOCATION:	242381358.9
Classification No.	EXPENDITURE ITEMS	
044062907000001	TOTAL PERSONNEL COST	111738432.9
044062907000010	SALARY & WAGES - GENERAL	84,833,224
044062907000011	CONSOLIDATED SALARY	84,833,224
044062907000020	BENEFITS AND ALLOWANCES - GENERAL	20,118,551
044062907000021	NON-REGULAR ALLOWANCES	13,607,528
044062907000022	RENT SUBSIDY	6,511,023
044062907000030	SOCIAL CONTRIBUTION	6,786,658
044062907000031	NHIS	2,969,163
044062907000032	PENSION	3,817,495
044062907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	33,842,926
	TOTAL CAPITAL PROJECT	96,800,000
044062910000000	ONGOING PROJECTS (OTHERS)	96,800,000
044062910010000	SCHOOLS' BASED SCIENCE PROJECTS	21,800,000
	CONSTRUCTION OF ADMIN BLOCK, LABS, ETC @ ILE-IFE CENRTRE	75,000,000

0440630	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	
	TOTAL ALLOCATION:	674847447.8
Classification No.	EXPENDITURE ITEMS	
044063007000001	TOTAL PERSONNEL COST	270689946.7
044063007000010	SALARY & WAGES - GENERAL	207,192,041
044063007000011	CONSOLIDATED SALARY	207,192,041
044063007000020	BENEFITS AND ALLOWANCES - GENERAL	46,922,542
044063007000021	NON-REGULAR ALLOWANCES	30,965,301
044063007000022	RENT SUBSIDY	15,957,241
044063007000030	SOCIAL CONTRIBUTION	16,575,363
044063007000031	NHIS	7,251,721
044063007000032	PENSION	9,323,642
044063007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	263,157,501
	TOTAL CAPITAL PROJECT	141,000,000
044063010000000	ONGOING PROJECTS (OTHERS)	141,000,000
044063010010000	INFRASTRUCTURE DEVELOPMENT FOR TEST EQUIPMENT AND LABORATORY FACILITIES	26,000,000
044063010020000	RESEARCH AND DEVELOPMENT (BUILDINGS AND TESTING SATELLITE SUB-SYSTEM AND PAYLOADS)	15,000,000
044063010030000	PHASE (II) BUILDERS WORK/SERVICES FOR THE COMPLETION OF THE DESIGN CENTRE/ASSEMBLY, INTEGRATION TESTING CENTRE (DC/AIT) FOR CSTD.	100,000,000
0440631	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS	
	TOTAL ALLOCATION:	390900652.5
Classification No.	EXPENDITURE ITEMS	
044063107000001	TOTAL PERSONNEL COST	192614155.2
044063107000010	SALARY & WAGES - GENERAL	141,282,212
044063107000011	CONSOLIDATED SALARY	141,282,212

044063107000020	BENEFITS AND ALLOWANCES - GENERAL	40,029,366
044063107000021	NON-REGULAR ALLOWANCES	29,912,143
044063107000022	RENT SUBSIDY	10,117,223
044063107000030	SOCIAL CONTRIBUTION	11,302,577
044063107000031	NHIS	4,944,877
044063107000032	PENSION	6,357,700
044063107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	48,286,497
	TOTAL CAPITAL PROJECT	150,000,000
044063110000000	ONGOING PROJECTS (OTHERS)	150,000,000
044063110010000	ROCKET & PROPULSION DEVELOPMENT PROJECT	100,000,000
	DEVELOPMENT OF PROJECT BUILDING AND FENCING	50,000,000
0440632	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	
	TOTAL ALLOCATION:	751061525.3
Classification No.	EXPENDITURE ITEMS	
044063207000001	TOTAL PERSONNEL COST	167287140
044063207000010	SALARY & WAGES - GENERAL	140,363,038
044063207000011	CONSOLIDATED SALARY	140,363,038
044063207000020	BENEFITS AND ALLOWANCES - GENERAL	19,695,059
044063207000021	NON-REGULAR ALLOWANCES	12,953,161
044063207000022	RENT SUBSIDY	6,741,898
044063207000030	SOCIAL CONTRIBUTION	7,229,043
044063207000031	NHIS	3,162,706
044063207000032	PENSION	4,066,337
044063207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	43,774,385
	TOTAL CAPITAL PROJECT	540,000,000
044063210000000	ONGOING PROJECTS (OTHERS)	540,000,000

044063210010000	ATMOSPHERIC RESEARCH: CONTINUATION OF NECOP PROJECTS, STUDY OF RADIO WAVE ATTENUATION DUE TO RAINFALL ON EARTH SATELLITE RADIO PATH, MAGNETOMETERS NETWORK IN NIGERIA, ATMOSPHERE MONITOR OBSERVATORIES, CONSTRUCTION, NETWORKING AND MONITORING, SETTING UP OF	30,000,000
044063210030000	RADIO TELESCOPE DEVELOPMENT PROJECT	95,000,000
044063210040000	PERMANENT SITE DEVELOPMENT; ACCESS ROADS INFRASTRUCTURE	215,000,000
044063210050000	RADIO TELESCOPE DEVELOPMENT PROJECT	200,000,000
0440633	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	
	TOTAL ALLOCATION:	479119757.2
Classification No.	EXPENDITURE ITEMS	
044063307000001	TOTAL PERSONNEL COST	147676380.3
044063307000010	SALARY & WAGES - GENERAL	114,158,699
044063307000011	CONSOLIDATED SALARY	114,158,699
044063307000020	BENEFITS AND ALLOWANCES - GENERAL	24,384,985
044063307000021	NON-REGULAR ALLOWANCES	16,163,241
044063307000022	RENT SUBSIDY	8,221,744
044063307000030	SOCIAL CONTRIBUTION	9,132,696
044063307000031	NHIS	3,995,554
044063307000032	PENSION	5,137,141
044063307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	39,443,377
	TOTAL CAPITAL PROJECT	292,000,000
044063310000000	ONGOING PROJECTS (OTHERS)	292,000,000
044063310010000	DEVELOPMENT OF INFRASTRUCTURE AND FACILITIES FOR OBSERVATORY STATIONS	172,000,000
	PARMANENT SITE DEVELOPMENT	120,000,000

0440634	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	
	TOTAL ALLOCATION:	401967937.2
Classification No.	EXPENDITURE ITEMS	
044063407000001	TOTAL PERSONNEL COST	213626624.7
044063407000010	SALARY & WAGES - GENERAL	159,095,698
044063407000011	CONSOLIDATED SALARY	159,095,698
044063407000020	BENEFITS AND ALLOWANCES - GENERAL	34,643,965
044063407000021	NON-REGULAR ALLOWANCES	768,000
044063407000022	RENT SUBSIDY	33,875,965
044063407000030	SOCIAL CONTRIBUTION	19,886,962
044063407000031	NHIS	7,954,785
044063407000032	PENSION	11,932,177
044063407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,341,313
	TOTAL CAPITAL PROJECT	94,000,000
044063410000000	ONGOING PROJECTS (OTHERS)	74,000,000
044063410010000	ADVANCE RESEARCH AND DEVELOPEMENT ON BUILDING AND ROOFING MATERIAL:DEVELOPMENT OF PARTICLE BOARD FROM AGRO INDUSTRIAL WASTES: WASTE POLYTHENE AND WASTE SYNTHETIC MATERIALS (RUBBER AND PLASTIC)	34,000,000
044063410020000	DEVELOPMENT OF ON -GOING PERMANENT SITE BUILDINGS AND VIRTUAL LIBRARY PROJECT AT OTA: ESTABLISHMENT OF VIRTUAL LIBRARY , PROCUREMENT OF COMPUTERS , SERVERS , NETWORKING , SUBSCRIPTION PAYMENT , COMPUTER TABLES , CABINET	30,000,000
044063410030000	DESIGN AND CONSTRUCTION OF ACCESS ROADS USING LABOUR BASED/ LIGHT EQUIPMENT SUPPORTED TECHNOLOGY, DEMONSTRATION PROJECTS IN ONE STATE IN EACH SIX GEO- POLITICAL	10,000,000
044063420000000	NEW PROJECTS (OTHERS)	20,000,000

044063420200000	RESEARCH AND DEVELOPMENT IN WOOD AND BAMBOO	20,000,000
0440635	PROJECTS DEVELOPMENT INSTITUTE (PRODA), ENUGU	
	TOTAL ALLOCATION:	557594562.2
Classification No.	EXPENDITURE ITEMS	
044063507000001	TOTAL PERSONNEL COST	310071912.2
044063507000010	SALARY & WAGES - GENERAL	230,144,100
044063507000011	CONSOLIDATED SALARY	230,144,100
044063507000020	BENEFITS AND ALLOWANCES - GENERAL	51,159,800
044063507000021	NON-REGULAR ALLOWANCES	1,220,000
044063507000022	RENT SUBSIDY	49,939,800
044063507000030	SOCIAL CONTRIBUTION	28,768,012
044063507000031	NHIS	11,507,205
044063507000032	PENSION	17,260,807
044063507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,522,650
	TOTAL CAPITAL PROJECT	168,000,000
044063510000000	ONGOING PROJECTS (OTHERS)	128,000,000
044063510010000	COMPLETION AND FURNISHING OF PRODA ADMINISTRATIVE BLOCK	13,000,000
044063510020000	REPLACEMENT OF OBSOLETE MACHINES (CNC LATHE,ELECTRIC KILN ETC)	80,000,000
044063510040000	REVERSE ENGINEERING IN COMBUSTION ENGINES (DIESEL, PETROL) & ELECTIC MOTORS.	35,000,000
044063520000000	NEW PROJECTS (OTHERS)	40,000,000
044063520020000	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUELS AND ACTIVATED CARBON FROM NIGERIAN COALS.	30,000,000
044063520030000	REHABILITATION & ELECTRIFICATION OF ENGINEERING WORK SHOP	10,000,000
0440600	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	
	TOTAL ALLOCATION:	285148535.9

Classification No.	EXPENDITURE ITEMS	
044060007000001	TOTAL PERSONNEL COST	195069290.9
044060007000010	SALARY & WAGES - GENERAL	145,317,736
044060007000011	CONSOLIDATED SALARY	145,317,736
044060007000020	BENEFITS AND ALLOWANCES - GENERAL	31,586,838
044060007000021	NON-REGULAR ALLOWANCES	612,000
044060007000022	RENT SUBSIDY	30,974,838
044060007000030	SOCIAL CONTRIBUTION	18,164,717
044060007000031	NHIS	7,265,887
044060007000032	PENSION	10,898,830
044060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,079,245
	TOTAL CAPITAL PROJECT	60,000,000
044060010000000	ONGOING PROJECTS (OTHERS)	60,000,000
044060010020000	COMPLETION OF HEAD OFFICE COMPLEX	60,000,000
03000000	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY (NARICT) - ZARIA	
	TOTAL ALLOCATION:	778360157.1

Classification No.	EXPENDITURE ITEMS	
030000007000001	TOTAL PERSONNEL COST	306493816.7
030000007000010	SALARY & WAGES - GENERAL	226,401,906
030000007000011	CONSOLIDATED SALARY	226,401,906
030000007000020	BENEFITS AND ALLOWANCES - GENERAL	51,791,673
030000007000021	NON-REGULAR ALLOWANCES	1,356,000
030000007000022	RENT SUBSIDY	50,435,673
030000007000030	SOCIAL CONTRIBUTION	28,300,238
030000007000031	NHIS	11,320,095
030000007000032	PENSION	16,980,143
030000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	126,866,340
	TOTAL CAPITAL PROJECT	345,000,000

030000010000000	ONGOING PROJECTS (OTHERS)	345,000,000
030000010010000	UPGRADING OF INFRASTRUCTURAL FACILITIES AND REPLACEMENT OF OBSOLETE LABORATORY EQUIPMENT (PURCHASE OF ANALYTICAL LAB. EQUIPMENT, RENOVATION OF BUILDINGS, PROVISION OF OFFICE FURNITURE & EQUIPMENT, STREET LIGHTS, PURCHASE OF 150KVA GENERATOR, UPGRADING OF	54,000,000
030000010020000	ENTERPRENEURAL DEVELOPMENT FOR SME'S	55,000,000
030000010030000	REHABILITATION OF INTERNAL ROADS WITH ASPHALT SURFACING AND DRAINAGES (MAIN ACCESS ROAD AND INTERNAL LINKAGES).	105,000,000
030000010040000	ESTABLISHMENT OF ENTREPRENEURSHIP DEVELOPMENT COMPLEX.	35,000,000
030000010050000	DEVELOPMENT AND PRODUCTION OF PILOT PLANTS FOR CHEMICAL PRODUCTION.	45,000,000
030000010060000	ADVANCED RESEARCH & DEVELOPMENT OF INDUSTRIAL CHEMICALS, BIOCHEMICALS, POLYMERS, PETROCHEMICALS, TEXTILES AND PLASTICS.	51,000,000
0440637	NATIONAL INSTITUTE TRYPANOSOMIASIS RESEARCH - KADUNA	
	TOTAL ALLOCATION:	439787634.8
Classification No.	EXPENDITURE ITEMS	
044063707000001	TOTAL PERSONNEL COST	349280799.3
044063707000010	SALARY & WAGES - GENERAL	258,182,641
044063707000011	CONSOLIDATED SALARY	258,182,641
044063707000020	BENEFITS AND ALLOWANCES - GENERAL	58,825,328
044063707000021	NON-REGULAR ALLOWANCES	1,632,000
044063707000022	RENT SUBSIDY	57,193,328
044063707000030	SOCIAL CONTRIBUTION	32,272,830
044063707000031	NHIS	12,909,132
044063707000032	PENSION	19,363,698
044063707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	32,506,836

	TOTAL CAPITAL PROJECT	58,000,000
044063710000000	ONGOING PROJECTS (OTHERS)	58,000,000
044063710010000	PATHOLOGY OF HUMAN SLEEPING SICKNESS, ANIMAL TRYPANOSIMIASIS & RIVER BLINDNESS	7,000,000
044063710020000	EPIDEMIOLOGY OF ANIMAL TRYPANOSOMIASIS INCLUDING THE DISTRIBUTION OF DRUG RESISTANCE TRYPANOSOMIASIS	8,000,000
044063710030000	BIOCHEMISTRY & MOLECULAR OF VECTORS, ONCHOCERCAL WORMS & TRYPANOSOMS OF HUMAN, CATLR, SHEEP, GOATS, PIGS & CAMELS	4,000,000
044063710040000	STUDY ON BIOLOGY & ECOLOGY ON TSETSEFLYS & BLACK FLIES & THEIR TRANSMISSIUN POTTENTIALS IN THE DIFERENT ECOLOGICAL ZONES OF THE COUNTRY	4,000,000
044063710050000	REARING & TSE-TSE FLIES & BLACK FLIES IN THE LABORATORY FOR BIOCHEMICAL & PHYSIOLOGICAL STUDIES	5,000,000
044063710060000	ERADICATION OF TSE-TSE & TRYPANOSOMIASIS IN NIGERIA THROUGH THE PAN AFRICAN TSE-TSE & TRYPANOSOMIASIS ERADICATION CAMPAIGN (PETTEC) INITIATIVES	20,000,000
044063710080000	PROMOTION OF RANCHING OF CATTLES	10,000,000
0440639	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, OSHODI	
	TOTAL ALLOCATION:	822341501.7
Classification No.	EXPENDITURE ITEMS	
044063907000001	TOTAL PERSONNEL COST	520141312.7
044063907000010	SALARY & WAGES - GENERAL	375,607,215
044063907000011	CONSOLIDATED SALARY	375,607,215
044063907000020	BENEFITS AND ALLOWANCES - GENERAL	97,583,196
044063907000021	NON-REGULAR ALLOWANCES	14,993,120
044063907000022	RENT SUBSIDY	82,590,076
044063907000030	SOCIAL CONTRIBUTION	46,950,902
044063907000031	NHIS	18,780,361

044063907000032	PENSION	28,170,541
044063907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	142,200,189
	TOTAL CAPITAL PROJECT	160,000,000
044063910000000	ONGOING PROJECTS (OTHERS)	160,000,000
044063910010000	R & D INTO FOOD PROCESSING/AGRO ALLIED PRODUCTS	80,000,000
044063910020000	REHABILITATION OF ENGINEERING WORKSHOP(HMT TOOLS)	80,000,000
0440654	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	
	TOTAL ALLOCATION:	694702555.1
Classification No.	EXPENDITURE ITEMS	
044065407000001	TOTAL PERSONNEL COST	244382576.8
044065407000010	SALARY & WAGES - GENERAL	180,149,115
044065407000011	CONSOLIDATED SALARY	180,149,115
044065407000020	BENEFITS AND ALLOWANCES - GENERAL	41,714,822
044065407000021	NON-REGULAR ALLOWANCES	1,236,000
044065407000022	RENT SUBSIDY	40,478,822
044065407000030	SOCIAL CONTRIBUTION	22,518,639
044065407000031	NHIS	9,007,456
044065407000032	PENSION	13,511,184
044065407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	167,319,978
044065407001402	REGULAR OVERHEAD	67,319,978
044065407001403	SPECIAL OVERHEAD TO CONTINUE THE SKILL ACQUISITION PROGRAMME	100,000,000
	TOTAL CAPITAL PROJECT	283,000,000
044065410000000	ONGOING PROJECTS (OTHERS)	283,000,000
044065410010000	CAPACITY BUILDING PROGRAMME IN ENGINEERING FOR GRADUATES OF NIGERIA UNIVERSITIES	70,000,000
044065410020000	UPGRADING OF WORKSHOP EQUIPMENT PROJECTS	85,000,000

044065410030000	REVERSE ENGINEERING OF EQUIPMENT FOR THE PROCESSING OF AGRICULTURAL PRODUCTS AND SCIENTIFIC AND ENGINEERING EQUIPMENTS FOR UNIVERSITIES, POLYTECHNICS AND HOSPITALS	48,000,000
044065410040000	COMPLETION AND FURNISHING OF THE ADMINISTRATIVE BLOCK	30,000,000
044065410030000	SINGLE STROKE ENGINE PROJECT	50,000,000
0440641	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	
	TOTAL ALLOCATION:	110234850.3
Classification No.	EXPENDITURE ITEMS	
044064107000001	TOTAL PERSONNEL COST	72003634.05
044064107000010	SALARY & WAGES - GENERAL	53,181,810
044064107000011	CONSOLIDATED SALARY	53,181,810
044064107000020	BENEFITS AND ALLOWANCES - GENERAL	12,174,098
044064107000021	NON-REGULAR ALLOWANCES	352,000
044064107000022	RENT SUBSIDY	11,822,098
044064107000030	SOCIAL CONTRIBUTION	6,647,726
044064107000031	NHIS	2,659,091
044064107000032	PENSION	3,988,636
044064107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	21,231,216
	TOTAL CAPITAL PROJECT	17,000,000
044064110000000	ONGOING PROJECTS (OTHERS)	17,000,000
044064110010000	PROVISION OF EQUIPMENT FOR MATERIAL TESTING & OTHER LABORATORIES	10,000,000
044064110020000	PROVISION OF EQUIPMENT FOR ADVANCED MANUFACTURING WORKSHOP	7,000,000
0440642	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	
	TOTAL ALLOCATION:	208870473.6
Classification No.	EXPENDITURE ITEMS	
044064207000001	TOTAL PERSONNEL COST	101286227.6

044064207000010	SALARY & WAGES - GENERAL	74,969,174
044064207000011	CONSOLIDATED SALARY	74,969,174
044064207000020	BENEFITS AND ALLOWANCES - GENERAL	16,945,907
044064207000021	NON-REGULAR ALLOWANCES	448,000
044064207000022	RENT SUBSIDY	16,497,907
044064207000030	SOCIAL CONTRIBUTION	9,371,147
044064207000031	NHIS	3,748,459
044064207000032	PENSION	5,622,688
044064207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	42,584,246
	TOTAL CAPITAL PROJECT	65,000,000
044064210000000	ONGOING PROJECTS (OTHERS)	65,000,000
044064210010000	DEVELOPMENT OF INFRASTRUCTURE, PLANT AND EQUIPMENT INCLUDING ORGANIC ELECTRONICS LABORATORY FOR SOLAR CELLS FABRICATION AND E-LIBRARY (NATIONAL NANOTECHNOLOGY RESOURCES)	30,000,000
044064210020000	CONSTRUCTION AND EQUIPING OF FOUNDRY/FORGE SHOPS FOR PRODUCTION OF COMPONENTS AND SPARE PARTS INCLUDING ADVANCED FOUNDRY TECHNOLOGY EDIUCATION CENTRE (NATIONAL AND WEST AFRICA SUB-REGIONAL RESOURCE	35,000,000
0440643	COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY - ZARIA	
	TOTAL ALLOCATION:	284251754.5
Classification No.	EXPENDITURE ITEMS	
044064307000001	TOTAL PERSONNEL COST	193041149.5
044064307000010	SALARY & WAGES - GENERAL	143,639,431
044064307000011	CONSOLIDATED SALARY	143,639,431
044064307000020	BENEFITS AND ALLOWANCES - GENERAL	31,446,790
044064307000021	NON-REGULAR ALLOWANCES	840,000
044064307000022	RENT SUBSIDY	30,606,790
044064307000030	SOCIAL CONTRIBUTION	17,954,929

044064307000031	NHIS	7,181,972
044064307000032	PENSION	10,772,957
044064307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,210,605
	TOTAL CAPITAL PROJECT	35,000,000
044064310000000	ONGOING PROJECTS (OTHERS)	35,000,000
044064310010000	REHABILITATION OF EXISTING BUILDINGS	10,000,000
044064310020000	SUPPLY OF 500KVA GENERATOR	5,000,000
044064310050000	REFURBISHING AND RELOCATION OF 500KVA TRANSFORMER	5,000,000
044064310060000	ESTABLISHING AN E-LIBRARY	15,000,000
0440652	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	
	TOTAL ALLOCATION:	278935333.4
Classification No.	EXPENDITURE ITEMS	
044065207000001	TOTAL PERSONNEL COST	80427036.97
044065207000010	SALARY & WAGES - GENERAL	60,889,434
044065207000011	CONSOLIDATED SALARY	60,889,434
044065207000020	BENEFITS AND ALLOWANCES - GENERAL	11,926,424
044065207000021	NON-REGULAR ALLOWANCES	332,000
044065207000022	RENT SUBSIDY	11,594,424
044065207000030	SOCIAL CONTRIBUTION	7,611,179
044065207000031	NHIS	3,044,472
044065207000032	PENSION	4,566,708
044065207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	54,508,296
	TOTAL CAPITAL PROJECT	144,000,000
044065210000000	ONGOING PROJECTS (OTHERS)	144,000,000
044065210010000	PURCHASE OF EQUIPMENT AND MATERIALS FOR INSTITUTES' LABS. FOR SERVICES AND RESEARCH	40,000,000

044065210020000	DEVELOPMENT OF ON-GOING NATIONAL HEADQUARTERS, RESEARCH AND SERVICE LABORATORIES IN ABUJA INCLUDING INFRASTRUCTURE AND EQUIPMENT	50,000,000
044065210030000	INSPECTION AND ACCREDITATION OF SCIENCE LABORATORIES IN EDUCATIONAL, RESEARCH AND ALLIED INSTITUTIONS	28,000,000
044065210040000	RETRAINING OF SCIENCE TECHNOLOGISTS, SCIENTISTS AND SCIENCE TEACHERS ON LABORATORY TECHNIQUES AND MANAGEMENT	22,000,000
044065210050000	REHABILITATION AND EXPANSION OF ELECTRICITY SUPPLY IN THE INSTITUTE	4,000,000
0440653	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT INSTITUTE (PEEMADI) - OKENE	
	TOTAL ALLOCATION:	127330932.8
Classification No.	EXPENDITURE ITEMS	
044065307000001	TOTAL PERSONNEL COST	53470933.55
044065307000010	SALARY & WAGES - GENERAL	39,727,208
044065307000011	CONSOLIDATED SALARY	39,727,208
044065307000020	BENEFITS AND ALLOWANCES - GENERAL	8,777,825
044065307000021	NON-REGULAR ALLOWANCES	176,000
044065307000022	RENT SUBSIDY	8,601,825
044065307000030	SOCIAL CONTRIBUTION	4,965,901
044065307000031	NHIS	1,986,360
044065307000032	PENSION	2,979,541
044065307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	18,859,999
	TOTAL CAPITAL PROJECT	55,000,000
044065310000000	ONGOING PROJECTS (OTHERS)	55,000,000
044065310010000	ACQUISITION OF EQUIPMENT FOR ADVANCED MANUFACTURING WORKSHOP AND REVERSE ENGINEERING ON SMALL TRANSFORMERS	35,000,000

044065310020000	EXPANSION & PHYSICAL DEVELOPMENT OF PEEMADI SITE & INFRASTRUCTURE	20,000,000
0440646	NATIONAL CENTRE FOR REMOTE SENSING - JOS	
	TOTAL ALLOCATION:	963086898.2
Classification No.	EXPENDITURE ITEMS	
044064610700000	TOTAL PERSONNEL COST	291207579.8
1		
044064610700001	SALARY & WAGES - GENERAL	222,952,074
0		
044064610700001	CONSOLIDATED SALARY	222,952,074
1		
044064610700002	BENEFITS AND ALLOWANCES - GENERAL	50,419,340
0		
044064610700002	NON-REGULAR ALLOWANCES	33,151,992
1		
044064610700002	RENT SUBSIDY	17,267,348
2		
044064610700003	SOCIAL CONTRIBUTION	17,836,166
0		
044064610700003	NHIS	7,803,323
1		
044064610700003	PENSION	10,032,843
2		
044064610700140	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,879,318
1		
	TOTAL CAPITAL PROJECT	600,000,000
044064611000000	ONGOING PROJECTS (OTHERS)	600,000,000
0		

044064611001000 0	DEVELOPMENT OF NCRS PERMANENT SITE (POWER AND ROAD INFRASTRUCTURE AND MAINTENANCE).	200,000,000
044064611002000 0	BUILDING OF RESEARCH LIBRARY INFRASTRUCTURE	40,000,000
044064611003000 0	RESEARCH AND DEVELOPMENT IN SPACE TECHNOLOGIES ESPECIALLY REMOTE SENSING/GIS IN NATURAL RESOURCES INVENTORY AND SUSTAINABLE ENVIRONMENTAL DEVELOPMENT AND MANAGEMENT AND CAPACITY BUILDING	30,000,000
040646110040000	NATIONAL LAND USE COVER (MAPPING PROJECT AT A SCALE 1:100,000)	145,000,000
044064611005000 0	PURCHASE OF LIBRARY EQUIPMENT FOR GIS	8,000,000
044064611006000 0	UNISCAN MULTI SOURCE RECIEVING STATION	80,000,000
044064611007000 0	SATELLITE RECIEVING SOFTWARE & OPERATIONAL LICENCE	32,000,000
044064611008000 0	THE USE OF GEOSPATIAL TECHNIQUES IN MONITORING, ASSESMENT AND MANAGEMENT OF HEALTH FACILITIES IN SOUTH WEST ZONE IN NIGERIA	35000000
044064611009000 0	THE USE OF SPECTRORADIOMETER FOR CROP YIELD PREDICTION	30,000,000
0440640	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA	
	TOTAL ALLOCATION:	162913086.6
Classification No.	EXPENDITURE ITEMS	
044064007000001	TOTAL PERSONNEL COST	90333970.9
044064007000010	SALARY & WAGES - GENERAL	66,469,486
044064007000011	CONSOLIDATED SALARY	66,469,486
044064007000020	BENEFITS AND ALLOWANCES - GENERAL	15,555,799
044064007000021	NON-REGULAR ALLOWANCES	416,000
044064007000022	RENT SUBSIDY	15,139,799

044064007000030	SOCIAL CONTRIBUTION	8,308,686
044064007000031	NHIS	3,323,474
044064007000032	PENSION	4,985,211
044064007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	52,579,116
	TOTAL CAPITAL PROJECT	20,000,000
044064010000000	ONGOING PROJECTS (OTHERS)	20,000,000
044064010010000	UPGRADING OF MACHINERIES IN WOOD AND POLYMER WORKSHOPS AND EQUIPMENTS FOR ADVANCED MANUFACTURING	10,000,000
044064010020000	COMPLETION OF ADMINISTRATIVE BLOCK, COMPLETION OF AUDITORIUM & EXTERNAL WORKS AND LANDSCAPING	10,000,000
0440655	NIGERIA ATOMIC ENERGY COMMISSION	
	TOTAL ALLOCATION:	1469878074
Classification No.	EXPENDITURE ITEMS	
044065507000001	TOTAL PERSONNEL COST	529067629.3
044065507000010	SALARY & WAGES - GENERAL	394,286,379
044065507000011	CONSOLIDATED SALARY	394,286,379
044065507000020	BENEFITS AND ALLOWANCES - GENERAL	85,495,453
044065507000021	NON-REGULAR ALLOWANCES	1,288,000
044065507000022	RENT SUBSIDY	84,207,453
044065507000030	SOCIAL CONTRIBUTION	49,285,797
044065507000031	NHIS	19,714,319
044065507000032	PENSION	29,571,478
044065507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	205,810,445
044065507001402	NIGERIA ATOMIC ENERGY COMMISSION	100,810,445
044065507031405	NUCLEAR TECHNOLOGY CENTRE, SHEDA	35,000,000
044065507041406	CTBTO NATIONAL DATA CENTRE - NAEC, ABUJA	35,000,000
044065507051407	IAEA NATIONAL LIAISON OFFICE - NAEC - ABUJA	35,000,000
	TOTAL CAPITAL PROJECT	735,000,000

04406551000000	ONGOING PROJECTS (OTHERS)	735,000,000
044065510010000	DEVELOPMENT AND INSTALLATION OF NUCLEAR POWER INFRASTRUCTURE AT NUCLEAR TECHNOLOGY CENTER (NTC) SHEDA	80,000,000
044065510020000	FACILITY FOR DEVELOPMENT AND INTRODUCTION OF CORE COURSES IN NUCLAER SCIENCE AND ENGINEERING	180,000,000
044065510030000	DEVELOPMENT PLANNING IN NUCLEAR SCIENCE AND TECHNOLOGY (PG TRAINING)	50,000,000
044065510040000	IAEA AND AFRA TECHNICAL COOPERATION PROJECTS.	35,000,000
044065510050000	LAND ACQUISITION AND DESIGN OF NAEC HEAD OFFICE.	0
044065510060000	LOW/MEDIUM LEVEL RADIOACTIVE WASTTERS FACILITY AT NTC, SHEDA.	150,000,000
044065510070000	BUILDING OF HOSTEL FOR RESEARCHERS OF NUCLEAR TECHNOLOGY CENTER AT SHEDA.	190,000,000
044065510080000	NUCLEAR POWER PLANT PLANNING AND DEVELOPMENT (PROMOTION OF NUCLEAR CURRICULUM FOR UNDERGRADUATE STUDIES)	50,000,000
0440664	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ILE-IFE	
	TOTAL ALLOCATION:	126170366
044066407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,170,366
	TOTAL CAPITAL PROJECT	77,000,000
04406551000000	ONGOING PROJECTS (OTHERS)	77000000
044065510010000	UPGRADING OF NUCLEAR ANALYTICAL LAB	14,000,000
044065510020000	RADIOISOTOPE LAB	18,574,000
044065510030000	NUCLEAR THERMOHYDRAULIC LABORATORY	15,426,000
044065510040000	TADAM ACCELERATOR UTILISATION PROJECT	18,500,000
044065510050000	REHABILITATION OF UTILITY BUILDING	10,500,000
0440664	CENTRE FOR ENERGY RESEARCH AND TRAINING, ZARIA	
	TOTAL ALLOCATION:	128156250

044066407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,156,250
	TOTAL CAPITAL PROJECT	93,000,000
044065510000000	ONGOING PROJECTS (OTHERS)	93000000
044065510010000	DEVELOPMENT AND INSTALLATION OF NUCLEAR POWER INFRASTRUCTURE	25,000,000
044065510020000	LOT A RESEARCH REACTOR (MIRR-1) FACILITY UPGRADE	25,574,000
044065510030000	LOT B TRAINING OF NEW REACTOR OPERATOR TRAINEES	17,426,000
044065510040000	SOIL FATILITY MAPPING, MINERAL ORE ANALYSIS, PROCESSING AND GEOCHEMICAL MAPPING	25,000,000
0440664	NIGERIA COMMUNICATION SATELLITE LIMITED	
	TOTAL ALLOCATION:	2022719141
Classification No.	EXPENDITURE ITEMS	
044066407000001	TOTAL PERSONNEL COST	747470740.6
044066407000010	SALARY & WAGES - GENERAL	571,172,735
044066407000011	CONSOLIDATED SALARY	571,172,735
044066407000020	BENEFITS AND ALLOWANCES - GENERAL	130,604,186
044066407000021	NON-REGULAR ALLOWANCES	85,933,072
044066407000022	RENT SUBSIDY	44,671,114
044066407000030	SOCIAL CONTRIBUTION	45,693,819
044066407000031	NHIS	19,991,046
044066407000032	PENSION	25,702,773
044066407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	458,750,000
044066407001402	OVERHEAD	74,750,000
044066407001403	HUMAN CAPITAL DEVELOPMENT	90,000,000
044066407001404	INSURANCE OF GROUND STATIONS	294,000,000
	TOTAL CAPITAL PROJECT	816,498,400
044066410000000	ONGOING PROJECTS (OTHERS)	816,498,400
044066410020000	DEPLOYMENT OF MULTIMEDIA NETWORK	616,498,400
044066410030000	APPOINTMENT OF TECHNICAL CONSULTANTS	100,000,000

044066410040000

NIGCOMSAT IR PROJECT OFFICE MANAGEMENT

100,000,000

PERSONNEL

7,672,727,233

OVERHEAD

4,131,785,277

RECURRENT

11,804,512,510

CAPITAL

10,814,927,173

ALLOCATION

22,619,439,683

EXPENDITURE

DIFFERENCE

RECURRENT

0.332000732

CAPITAL

0

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